

AN ORDINANCE BY:

03- 0 -00

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2003 JOB TRAINING FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$341,106.00 IN THE WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; ANTICIPATING AND APPROPRIATING \$280,508.00 IN WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS FUNDS.

WHEREAS, the City of Atlanta administers WIA programs under contract to the Atlanta Workforce Development Agency and the City provides staff listed in the Unclassified Service needed to operate WIA programs for City residents; and

WHEREAS, the AWDA has received a grant award for its Adult allocation of \$341,106.00 for Program Year 2003 (beginning July 1, 2003); and

WHEREAS, the AWDA has received a grant award for its Dislocated Workers allocation of \$280,508.00 for Program Year 2003 (beginning July 1, 2003); and

WHEREAS, the Budget Commission of the City of Atlanta anticipate increasing receipts in the Job Training Fund by \$341,106.00 in Adult funds and \$280,508.00 in Dislocated Worker funds.

THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

SECTION 1: That the 2003 WIA Adult Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07 J53X0210JAVO	Georgia Department of Labor	
632101	Workforce Investment Act	
	State Grant/Entitlements	<u>\$341,106.00</u>

ADD TO APPROPRIATIONS

1B07 Y71X201JAVA	Georgia DOL-WIA	
	Administrative Appropriations	\$ 34,111.00

7*****

1B07 Y71R0331JAVB	GDOL-WIA	
	Non-Administrative Appropriations	\$306,995.00

7*****

\$341,106.00

SECTION 2: That the 2003 (WIA) Dislocated Worker Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07	J53X0201JAXO	Georgia Department of Labor	
	623101	Workforce Investment Act	
		State Grants/Entitlements	\$ <u>280,508.00</u>


ADD TO APPROPRIATIONS

1B07	Y71X201JAXA	Georgia DOL-WIA	
	7*****	Administrative Appropriations	\$ 28,051.00
1B07	Y71R0331JAXB	Georgia DOL-WIA	
	7*****	Non-Administrative Appropriations	\$ 252,457.00
			\$ <u>280,508.00</u>

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE: GREG PRIDGEON, CHIEF OF STAFF
(For review & Distribution to Execution Management)

Commissioner's Signature: _____

Director's Signature: 

From: Origination Dept.: Atlanta Workforce
Development Agency

Contact (name): Jerry Rucker

Committee(s) Purview: CDHR

Committee Deadline: July 28, 2003

Committee Meeting Date(s): August 26, 2003

City Council Meeting Date: Sept. 2, 2003

CAPTION:

AN ORDINANCE AMENDING THE 2003 JOB TRAINING FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$341,106.00 IN THE WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; ANTICIPATING AND APPROPRIATING \$280,508.00 IN WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS FUNDS.

BACKGROUND/PURPOSE/DISCUSSION:

The City, through the Atlanta Workforce Development Agency, administers WIA activities through grants from the State. The AWDA has received a grant award for its Adult allocation of \$341,106.00 for Program Year 2003 (beginning July 1, 2003); and a grant award for its Dislocated Workers allocation of \$280,508.00 for Program Year 2003 (beginning July 1, 2003); and

FINANCIAL IMPACT (If Any):

The Budget Commission of the City of Atlanta anticipates increasing receipts in the Job Training Fund by \$341,106.00 in Adult funds and \$280,508.00 in Dislocated Worker funds.

Mayor's Staff Only

Received by Mayor's Office: 8-8-03 SR
(date) (initials)

Reviewed by: 

Submit to Council: _____
(date)

Action by Committee: _____ Approved _____ Adverse _____ Held _____ Amended
_____ Substitute _____ Referred _____ Other